

# INTERNATIONAL BRIDGE SYSTEM

## SCHEDULE OF TOLL REVENUES



Fiscal Year 2018 Year to Date

CLASS RATE	UTO/MTRCY \$3.50	Auto/Motorcycle Revenue	2X \$9.50	2X Frgt. Revenue	3X \$13.50	3X Frgt. Revenue	4X \$15.75	4X Frgt. Revenue	5X \$20.50	5X Frgt. Revenue	6X \$23.50	6X Frgt. Revenue
Oct-17	270,323	\$946,130.50	2,108	\$20,026.00	1,477	\$19,939.50	64	\$1,008.00	16,877	\$345,978.50	1,154	\$27,119.00
Nov-17	272,186	\$952,651.00	1,937	\$18,401.50	1,537	\$20,749.50	56	\$882.00	15,363	\$314,941.50	1,089	\$25,591.50
Dec-17	292,439	\$1,023,536.50	1,804	\$17,138.00	1,387	\$18,724.50	59	\$929.25	13,616	\$279,128.00	1,106	\$25,991.00
Jan-18	257,776	\$902,216.00	2,072	\$19,684.00	1,536	\$20,736.00	47	\$740.25	15,749	\$322,854.50	1,150	\$27,025.00
Feb-18	250,378	\$876,323.00	2,110	\$20,045.00	1,429	\$19,291.50	41	\$645.75	15,367	\$315,023.50	934	\$21,949.00
Mar-18	291,171	\$1,019,098.50	2,302	\$21,869.00	1,676	\$22,626.00	54	\$850.50	16,337	\$334,908.50	1,029	\$24,181.50
Apr-18	272,935	\$955,272.50	2,386	\$22,667.00	1,669	\$22,531.50	56	\$882.00	15,823	\$324,371.50	1,076	\$25,286.00
May-18	282,331	\$988,158.50	2,370	\$22,515.00	1,806	\$24,381.00	69	\$1,086.75	16,821	\$344,830.50	1,187	\$27,894.50
Jun-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jul-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Aug-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Sep-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
<b>FY18</b>	<b>2,189,539</b>	<b>\$7,663,386.50</b>	<b>17,089</b>	<b>\$162,345.50</b>	<b>12,517</b>	<b>\$168,979.50</b>	<b>446</b>	<b>\$7,024.50</b>	<b>125,953</b>	<b>\$2,582,036.50</b>	<b>8,725</b>	<b>\$205,037.50</b>

CLASS RATE	BIKE \$1.00	Bike Revenue	TRANS. \$7.75&11.25	Transmigrant Revenue	BUS \$10.00	Bus Revenue	PEDES. \$1.00	Pedestrian Revenue	MISC.	Misc. Revenue	TOTAL CROSSINGS	TOTAL REVENUE
Oct-17	2,787	\$2,787.00	6,990	\$58,470.50	555	\$5,550.00	192,938	\$192,938.00	3,196	\$25,184.93	498,469	\$1,645,131.93
Nov-17	2,905	\$2,905.00	7,035	\$58,878.75	536	\$5,360.00	194,862	\$194,862.00	3,443	\$27,838.83	500,949	\$1,623,061.58
Dec-17	2,466	\$2,466.00	8,867	\$74,151.25	551	\$5,510.00	196,181	\$196,181.00	4,214	\$27,658.51	522,690	\$1,671,414.01
Jan-18	2,226	\$2,226.00	4,057	\$33,146.25	541	\$5,410.00	171,251	\$171,251.00	2,128	\$17,037.20	458,533	\$1,522,326.20
Feb-18	2,212	\$2,212.00	5,817	\$48,018.25	507	\$5,070.00	176,783	\$176,783.00	2,478	\$14,307.41	458,056	\$1,499,668.41
Mar-18	2,617	\$2,617.00	7,461	\$61,574.75	567	\$5,670.00	206,518	\$206,518.00	3,261	\$20,223.92	532,993	\$1,720,137.67
Apr-18	2,596	\$2,596.00	5,229	\$43,345.75	531	\$5,310.00	191,844	\$191,844.00	2,801	\$18,493.43	496,946	\$1,612,599.68
May-18	2,976	\$2,976.00	6,102	\$50,815.00	534	\$5,340.00	196,596	\$196,596.00	3,235	\$17,972.86	514,027	\$1,682,566.11
Jun-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jul-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Aug-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Sep-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
<b>FY18</b>	<b>20,785</b>	<b>\$20,785.00</b>	<b>51,558</b>	<b>\$428,400.50</b>	<b>4,322</b>	<b>\$43,220.00</b>	<b>1,526,973</b>	<b>\$1,526,973.00</b>	<b>24,756</b>	<b>\$168,717.09</b>	<b>3,982,663</b>	<b>\$12,976,905.59</b>

SOURCE: INTERNATIONAL BRIDGE SYSTEM