

FREE TRADE BRIDGE AT LOS INDIOS

SCHEDULE OF TOLL REVENUES



Fiscal Year 2018 Year to Date

CLASS RATE	UTO/MTRCY \$3.50	Auto/Motorcycle Revenue	2X \$9.50	2X Frgt. Revenue	3X \$13.50	3X Frgt. Revenue	4X \$15.75	4X Frgt. Revenue	5X \$20.50	5X Frgt. Revenue	6X \$23.50	6X Frgt. Revenue
Oct-17	27,191	\$95,168.50	83	\$788.50	114	\$1,539.00	4	\$63.00	1,319	\$27,039.50	20	\$470.00
Nov-17	31,628	\$110,698.00	82	\$779.00	157	\$2,119.50	4	\$63.00	1,244	\$25,502.00	10	\$235.00
Dec-17	36,803	\$128,810.50	77	\$731.50	60	\$810.00	6	\$94.50	867	\$17,773.50	13	\$305.50
Jan-18	29,662	\$103,817.00	92	\$874.00	85	\$1,147.50	1	\$15.75	1,084	\$22,222.00	18	\$423.00
Feb-18	30,009	\$105,031.50	84	\$798.00	79	\$1,066.50	0	\$0.00	1,178	\$24,149.00	22	\$517.00
Mar-18	36,982	\$129,437.00	111	\$1,054.50	192	\$2,592.00	7	\$110.25	1,590	\$32,595.00	55	\$1,292.50
Apr-18	32,869	\$115,041.50	114	\$1,083.00	186	\$2,511.00	7	\$110.25	1,209	\$24,784.50	37	\$869.50
May-18	35,212	\$123,242.00	114	\$1,083.00	147	\$1,984.50	11	\$173.25	1,610	\$33,005.00	39	\$916.50
Jun-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jul-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Aug-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Sep-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
FY18	260,356	\$911,246.00	757	\$7,191.50	1,020	\$13,770.00	40	\$630.00	10,101	\$207,070.50	214	\$5,029.00

CLASS RATE	BIKE \$1.00	Bike Revenue	TRANS. \$7.75&11.25	Transmigrant Revenue	BUS \$10.00	Bus Revenue	PEDES. \$1.00	Pedestrian Revenue	MISC.	Misc. Revenue	TOTAL CROSSINGS	TOTAL REVENUE
10/1/2017	4	\$4.00	6,990	\$58,470.50	3	\$30.00	198	\$198.00	2,073	\$16,218.31	37,999	\$199,989.31
Nov-17	8	\$8.00	7,035	\$58,878.75	5	\$50.00	225	\$225.00	2,243	\$16,043.17	42,641	\$214,601.42
Dec-17	9	\$9.00	8,867	\$74,151.25	7	\$70.00	307	\$307.00	2,582	\$14,728.83	49,598	\$237,791.58
Jan-18	14	\$14.00	4,057	\$33,146.25	1	\$10.00	130	\$130.00	971	\$8,133.92	36,115	\$169,933.42
Feb-18	8	\$8.00	5,817	\$48,018.25	0	\$0.00	184	\$184.00	1,434	\$6,124.39	38,815	\$185,896.64
Mar-18	13	\$13.00	7,461	\$61,574.75	2	\$20.00	213	\$213.00	1,926	\$10,702.17	48,552	\$239,604.17
Apr-18	9	\$9.00	5,229	\$43,345.75	3	\$30.00	209	\$209.00	1,589	\$7,444.51	41,461	\$195,438.01
May-18	21	\$21.00	6,102	\$50,815.00	0	\$0.00	250	\$250.00	1,993	\$8,534.13	45,499	\$220,024.38
Jun-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jul-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Aug-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Sep-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
FY18	86	\$86.00	51,558	\$428,400.50	21	\$210.00	1,716	\$1,716.00	14,811	\$87,929.43	340,680	\$1,663,278.93

SOURCE: INTERNATIONAL BRIDGE SYSTEM