

# VETERANS INTERNATIONAL BRIDGE

## SCHEDULE OF TOLL REVENUES



Fiscal Year 2018 Year to Date

CLASS RATE	UTO/MTRCY \$3.50	Auto/Motorcycle Revenue	2X \$9.50	2X Frgt. Revenue	3X \$13.50	3X Frgt. Revenue	4X \$15.75	4X Frgt. Revenue	5X \$20.50	5X Frgt. Revenue	6X \$23.50	6X Frgt. Revenue
Oct-17	131,285	\$459,497.50	2,025	\$19,237.50	1,363	\$18,400.50	60	\$945.00	15,558	\$318,939.00	1,134	\$26,649.00
Nov-17	127,909	\$447,681.50	1,855	\$17,622.50	1,380	\$18,630.00	52	\$819.00	14,119	\$289,439.50	1,079	\$25,356.50
Dec-17	133,977	\$468,919.50	1,727	\$16,406.50	1,327	\$17,914.50	53	\$834.75	12,749	\$261,354.50	1,093	\$25,685.50
Jan-18	122,614	\$429,149.00	1,980	\$18,810.00	1,451	\$19,588.50	46	\$724.50	14,665	\$300,632.50	1,132	\$26,602.00
Feb-18	123,188	\$431,158.00	2,026	\$19,247.00	1,350	\$18,225.00	41	\$645.75	14,189	\$290,874.50	912	\$21,432.00
Mar-18	136,639	\$478,236.50	2,191	\$20,814.50	1,484	\$20,034.00	47	\$740.25	14,747	\$302,313.50	974	\$22,889.00
Apr-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
May-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jun-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jul-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Aug-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Sep-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
<b>FY18</b>	<b>775,612</b>	<b>\$2,714,642.00</b>	<b>11,804</b>	<b>\$112,138.00</b>	<b>8,355</b>	<b>\$112,792.50</b>	<b>299</b>	<b>\$4,709.25</b>	<b>86,027</b>	<b>\$1,763,553.50</b>	<b>6,324</b>	<b>\$148,614.00</b>

CLASS RATE	BIKE \$1.00	Bike Revenue	TRANS. \$7.75&11.25	Transmigrant Revenue	BUS \$10.00	Bus Revenue	PEDES. \$1.00	Pedestrian Revenue	MISC.	Misc. Revenue	TOTAL CROSSINGS	TOTAL REVENUE
Oct-17	671	\$671.00	0	\$0.00	2	\$20.00	67	\$67.00	491	\$3,820.76	152,656	\$848,247.26
Nov-17	708	\$708.00	0	\$0.00	4	\$40.00	67	\$67.00	537	\$5,012.09	147,710	\$805,376.09
Dec-17	643	\$643.00	0	\$0.00	4	\$40.00	163	\$163.00	727	\$5,622.98	152,463	\$797,584.23
Jan-18	612	\$612.00	0	\$0.00	4	\$40.00	93	\$93.00	544	\$3,984.90	143,141	\$800,236.40
Feb-18	641	\$641.00	0	\$0.00	5	\$50.00	91	\$91.00	466	\$3,520.60	142,909	\$785,884.85
Mar-18	711	\$711.00	0	\$0.00	8	\$80.00	114	\$114.00	654	\$4,337.05	157,569	\$850,269.80
Apr-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
May-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jun-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jul-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Aug-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Sep-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
<b>FY18</b>	<b>3,986</b>	<b>\$3,986.00</b>	<b>0</b>	<b>\$0.00</b>	<b>27</b>	<b>\$270.00</b>	<b>595</b>	<b>\$595.00</b>	<b>3,419</b>	<b>\$0.00</b>	<b>896,448</b>	<b>\$4,887,598.63</b>

SOURCE: INTERNATIONAL BRIDGE SYSTEM