

FREE TRADE BRIDGE AT LOS INDIOS

SCHEDULE OF TOLL REVENUES



Fiscal Year 2018 Year to Date

CLASS RATE	UTO/MTRCY \$3.50	Auto/Motorcycle Revenue	2X \$9.50	2X Frgt. Revenue	3X \$13.50	3X Frgt. Revenue	4X \$15.75	4X Frgt. Revenue	5X \$20.50	5X Frgt. Revenue	6X \$23.50	6X Frgt. Revenue
Oct-17	27,191	\$95,168.50	83	\$788.50	114	\$1,539.00	4	\$63.00	1,319	\$27,039.50	20	\$470.00
Nov-17	31,628	\$110,698.00	82	\$779.00	157	\$2,119.50	4	\$63.00	1,244	\$25,502.00	10	\$235.00
Dec-17	36,803	\$128,810.50	77	\$731.50	60	\$810.00	6	\$94.50	867	\$17,773.50	13	\$305.50
Jan-18	29,662	\$103,817.00	92	\$874.00	85	\$1,147.50	1	\$15.75	1,084	\$22,222.00	18	\$423.00
Feb-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Mar-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Apr-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
May-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jun-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jul-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Aug-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Sep-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
FY18	125,284	\$438,494.00	334	\$3,173.00	416	\$5,616.00	15	\$236.25	4,514	\$92,537.00	61	\$1,433.50

CLASS RATE	BIKE \$1.00	Bike Revenue	TRANS. \$7.75&11.25	Transmigrant Revenue	BUS \$10.00	Bus Revenue	PEDES. \$1.00	Pedestrian Revenue	MISC.	Misc. Revenue	TOTAL CROSSINGS	TOTAL REVENUE
10/1/2017	4	\$4.00	6,990	\$58,470.50	3	\$30.00	198	\$198.00	2,073	\$16,218.31	37,999	\$199,989.31
Nov-17	8	\$8.00	7,035	\$58,878.75	5	\$50.00	225	\$225.00	2,243	\$16,043.17	42,641	\$214,601.42
Dec-17	9	\$9.00	8,867	\$74,151.25	7	\$70.00	307	\$307.00	2,582	\$14,728.83	49,598	\$237,791.58
Jan-18	14	\$14.00	4,057	\$33,146.25	1	\$10.00	130	\$130.00	971	\$8,133.92	36,115	\$169,933.42
Feb-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Mar-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Apr-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
May-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jun-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jul-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Aug-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Sep-18	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
FY18	35	\$35.00	26,949	\$224,646.75	16	\$160.00	860	\$860.00	7,869	\$55,124.23	166,353	\$822,315.73

SOURCE: INTERNATIONAL BRIDGE SYSTEM