



HARLINGEN – SAN BENITO METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION POLICY COMMITTEE

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Cameron County
Commissioner, Pct. 3

Gus Ruiz
Cameron County
Commissioner, Pct. 4

Torbio Garza Jr.
District Engineer
TxDOT-Pharr District

RESOLUTION 2017-15

APPROVAL of the 2017-2020

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVISION #2

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Harlingen-San Benito Metropolitan Planning Organization (HSBMPO) as the Metropolitan Planning Organization for the Harlingen Urbanized area; and

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization Transportation Policy Board is currently the forum for cooperative decision-making regarding regional transportation issues; and

WHEREAS, The Harlingen-San Benito MPO staff has revised the 2017-2020 Transportation Improvement Program (TIP) due to the following changes:

Mobility Projects:

- The FM 509 reconstruction project was eliminated and moved to a grouped project as an overlay (it is included in the MTP listing for illustrative purposes);
- The Outer Parkway (PE) project was added to FY18;
- Funding amounts were adjusted for the Spur 54 project and it was moved to FY19;
- The I2/US 83 Turnaround (Eastside) project was removed from the MTP/TIP;
- The FM 506 project was moved to FY20;
- The I69E/US 77 Ramp Reversal project was moved to FY20;

Transit Projects:

- Funding amounts for FY17's Rolling Stock were modified;
- The Harlingen Transit Terminal project was moved to FY18, funding amounts were modified, and a feasibility study and land acquisition were added to the description.

WHEREAS, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the 2015-2040 Transportation Improvement Program (TIP) revision #2; and

"Working together for better mobility"

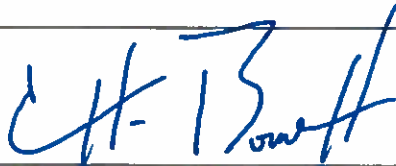
WHEREAS, the required public comment period commenced on the 12th of June of 2017 and continued for a 30-day public comment period, which ended on the 11th of July of 2017;

NOW, THEREFORE, BE IT RESOLVED that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agree by majority vote to adopt the 2017-2020 Transportation Improvement Program (TIP) Revision #2.

THEREFORE, BE IT FURTHER RESOLVED that the Transportation Policy Committee (TPC) delegates the signing of necessary documents to the TPC Chairperson.

Adopted this 12th day of July of 2017.

Signature:

A handwritten signature in blue ink, appearing to read "Chris Boswell", is written over a white rectangular background.

Printed Name: Mayor Chris Boswell

Title: Harlingen-San Benito MPO Chairperson/City of Harlingen Mayor

**HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION
 FY 2017 - 2020 TRANSPORTATION IMPROVEMENT PROGRAM
 PHARR DISTRICT PROJECTS
 FY 2018**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0921-06-283	Outer Parkway	PE	Harlingen	CCRMA	\$2,800,000

LIMITS FROM:	I-69E	REVISION DATE:	08/2017
LIMITS TO:	FM 106/General Brant Rd	MPO PROJ NUM:	PHR-HSB-126
PROJECT DESCRIPTION:	21.5m controlled access toll facility, four lane divided highway, new location	FUNDING CAT(S):	Local

REMARKS:	Project is currently in preliminary engineering phase with an anticipated record of decision date of December 2018
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PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	100.00%	\$2,800,000	LOCAL	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	0.00%					\$2,800,000		\$2,800,000
CONST COST	0.00%							
CONST ENG:	0.00%					\$2,800,000	\$0	\$2,800,000
CONTING:	0.00%							
IND COST		\$0						
BND FINANCING:		\$0						
TOTAL PRJ COST:		\$2,800,000	TOTAL:	\$0	\$0	\$2,800,000	\$0	\$2,800,000

PHASE: C=CONSTRUCTION E=ENGINEERING R=ROW T=TRANSFER
 * FUNDING NOT FIXED

**HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION
 FY 2017 - 2020 TRANSPORTATION IMPROVEMENT PROGRAM
 PHARR DISTRICT PROJECTS
 FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0039-20-008	SPUR 54 RECON- STRUCTION	C	HARLINGEN	HARLINGEN	\$7,100,000

LIMITS FROM: IH-2 **REVISION DATE:** 08/2017
LIMITS TO: IH-69E **MPO PROJ NUM:** PHR-HSB-112
PROJECT DESCRIPTION: WIDEN TO 6 LANES WITH A RAISED MEDIAN **FUNDING CAT(S):** CAT 2

REMARKS: ENVIRONMENTAL BY CCRMA **PROJECT HISTORY:**

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$281,152					
ROW PURCHASE:	\$0					
CONST COST	\$7,100,000					
CONST ENG:	\$438,570					
CONTING:	\$88,676					
IND COST	\$438,570					
BND FINANCING:	\$0					
TOTAL PRJ COST:	\$8,346,968					
		CAT 2	\$5,680,000	\$1,420,000		\$7,100,000
		APPROVED				
		PHASES:				
	\$7,100,000	TOTAL:	\$5,680,000	\$1,420,000	\$0	\$0
						\$7,100,000

PHASE: C=CONSTRUCTION E=ENGINEERING R=ROW T=TRANSFER
 * FUNDING NOT FIXED

**HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION
 FY 2017 - 2020 TRANSPORTATION IMPROVEMENT PROGRAM
 PHARR DISTRICT PROJECTS
 FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0327-08-092	169E/US 77 RAMP REVERSAL	C	HARLINGEN	HARLINGEN	\$1,500,000

LIMITS FROM: INDUSTRIAL BLVD **REVISION DATE:** 08/2017
LIMITS TO: LOOP 499/PRIMERA RD **MPO PROJ NUM:** PHR-HSB-115
PROJECT DESCRIPTION: NB RAMPS REVERSAL **FUNDING CAT(S):** CAT 2

REMARKS: **PROJECT HISTORY:**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
ITEM	PERCENT	AMOUNT	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	4.90%	\$73,500	CAT 2	\$1,200,000	\$300,000			\$1,500,000
ROW PURCHASE:		\$0						
CONST COST		\$1,500,000						
CONST ENG:	6.38%	\$95,700	TOTAL:	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
CONTING:	1.29%	\$19,350						
IND COST	6.38%	\$95,700						
BND FINANCING:		\$0						
TOTAL PRJ COST:		\$1,784,250						

PHASE: C=CONSTRUCTION E=ENGINEERING R=ROW T=TRANSFER
 * FUNDING NOT FIXED

**HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION
 FY 2017 - 2020 TRANSPORTATION IMPROVEMENT PROGRAM
 PHARR DISTRICT PROJECTS
 FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0872-04-029	FM 506	C	LA FERIA	LA FERIA	\$1,000,000

LIMITS FROM: COOPER LANE **REVISION DATE:** 08/2017
LIMITS TO: DODD LANE **MPO PROJ NUM:** PHR-HSB-114
PROJECT DESCRIPTION: WIDEN AND ADD CONTINUOUS LEFT TURN LANE **FUNDING CAT(S):** CAT 2

REMARKS: _____

PROJECT HISTORY: _____

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	4.90%	\$49,000	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:		\$0	CAT 2	\$800,000	\$200,000		\$1,000,000		
CONST COST		\$1,000,000							
CONST ENG:	6.38%	\$63,800	PHASES:	TOTAL:	\$800,000	\$200,000	\$0	\$0	\$1,000,000
CONTING:	1.29%	\$12,900							
IND COST	6.38%	\$63,800							
BND FINANCING:		\$0							
TOTAL PRJ COST:		\$1,189,500							

PHASE: C=CONSTRUCTION E=ENGINEERING R=ROW T=TRANSFER
 * FUNDING NOT FIXED

FY 2017 TRANSIT PROJECT LISTING

HSBMPO TRANSPORTATION IMPROVEMENT PROGRAM

**Total Project Cost
Compounded at 4%**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2017-001	Federal (FTA) Funds	\$500,000
		State Funds from TxDOT	\$250,000
		Other Funds	\$250,000
Apportionment Year	2017	Fiscal Year Cost	\$1,000,000
Project Phase			
Brief Project Description	Operations - Harlingen Urbanized Area	Total Project Cost	\$1,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number	N/A		
Amendment Date & Action	Revised 4.19.16 05.16.2016		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2017-002	Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	\$0
		Other Funds	\$100,000
Apportionment Year	2016 (\$200,000) 2017 (\$200,000)	Fiscal Year Cost	\$400,000
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$400,000
		Trans. Dev. Credits Requested	\$100,000
		Trans. Dev. Credits Awarded Pending to Apply	
Sec 5309 ID Number	N/A		
Amendment Date & Action	Revised 5.1.15 Revised 4.19.16 Revised 12.1.16		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2017-003	Federal (FTA) Funds	\$1,163,330
		State Funds from TxDOT	\$0
		Other Funds	\$290,833
Apportionment Year	2015 (\$1,163,330)	Fiscal Year Cost	\$1,454,163
Project Phase			
Brief Project Description	Rolling Stock	Total Project Cost	\$1,454,163
		Trans. Dev. Credits Requested	\$290,833
		Trans. Dev. Credits Awarded Pending to Apply	
Sec 5309 ID Number	N/A		
Amendment Date & Action	Revised 12.1.2016 Revised 08.01.2017		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2017-004	Federal (FTA) Funds	\$440,000
		State Funds from TxDOT	\$0
		Other Funds	\$110,000
Apportionment Year	2016 (\$220,000) 2017 (\$200,000)	Fiscal Year Cost	\$440,000
Project Phase			
Brief Project Description	Capitalization of Paratransit Operations	Total Project Cost	\$440,000
		Trans. Dev. Credits Requested	\$110,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action	Added 4.19.16 Revised 12.1.16		

FY 2018 TRANSIT PROJECT LISTING

HSBMPO TRANSPORTATION IMPROVEMENT PROGRAM

**Total Project Cost
Compounded at 4%**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2018-001	Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	\$500,000
		Other Funds	\$500,000
Apportionment Year	2018	Fiscal Year Cost	\$2,000,000
Project Phase			
Brief Project Description	Operations - Harlingen Urbanized Area	Total Project Cost	\$2,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number	N/A		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2018-002	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	\$0
		Other Funds	\$50,000
Apportionment Year	2018	Fiscal Year Cost	\$250,000
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$250,000
		Trans. Dev. Credits Requested	\$50,000
		Trans. Dev. Credits Awarded	
		Pending to Apply	
Sec 5309 ID Number	N/A		
Amendment Date & Action	Revised 5.1.15 Revised 5.6.16		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2018-003	Federal (FTA) Funds	\$2,892,254
		State Funds from TxDOT	\$0
		Other Funds	\$723,064
Apportionment Year	2015 (\$647,259) 2016 (\$581,665) 2017 (\$1,081,665) 2018 (\$581,665)	Fiscal Year Cost	\$3,615,318
Project Phase			
Brief Project Description	Harlingen Transit Terminal - Feasibility Study, Land Acquisition, A&E, and Construction	Total Project Cost	\$3,615,318
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	
		Pending to Apply	
Sec 5309 ID Number	N/A		
Amendment Date & Action	5.16.2016 Revised 12.1.16 Revised 08.01.2017		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2018-004	Federal (FTA) Funds	\$220,000
		State Funds from TxDOT	\$0
		Other Funds	\$55,000
Apportionment Year	2018	Fiscal Year Cost	\$275,000
Project Phase			
Brief Project Description	Capitalization of Paratransit Operations	Total Project Cost	\$275,000
		Trans. Dev. Credits Requested	\$55,000
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number	N/A		
Amendment Date & Action	Added 4-19-16		

FY 2019 TRANSIT PROJECT LISTING
HSBMPO TRANSPORTATION IMPROVEMENT PROGRAM

Total Project Cost
Compounded at 4%

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2019-001	Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	\$500,000
		Other Funds	\$500,000
Apportionment Year	2019	Fiscal Year Cost	\$2,000,000
Project Phase			
Brief Project Description	Operations - Harlingen Urbanized Area	Total Project Cost	\$2,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number	N/A		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2019-002	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	\$0
		Other Funds	\$50,000
Apportionment Year	2019	Fiscal Year Cost	\$250,000
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$250,000
		Trans. Dev. Credits Requested	\$50,000
		Trans. Dev. Credits Awarded Pending to Apply	
Sec 5309 ID Number	N/A		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2019-003	Federal (FTA) Funds	\$581,665
		State Funds from TxDOT	\$0
		Other Funds	\$145,416
Apportionment Year	2019	Fiscal Year Cost	\$727,081
Project Phase			
Brief Project Description	Rolling Stock	Total Project Cost	\$727,081
		Trans. Dev. Credits Requested	\$145,416
		Trans. Dev. Credits Awarded Pending to Apply	
Sec 5309 ID Number	N/A		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2019-004	Federal (FTA) Funds	\$220,000
		State Funds from TxDOT	\$0
		Other Funds	\$55,000
Apportionment Year	2019	Fiscal Year Cost	\$275,000
Project Phase			
Brief Project Description	Capitalization of Paratransit Operations	Total Project Cost	\$275,000
		Trans. Dev. Credits Requested	\$55,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action			

FY 2020 TRANSIT PROJECT LISTING

HSBMPO TRANSPORTATION IMPROVEMENT PROGRAM

**Total Project Cost
Compounded at 4%**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2020-001	Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	\$500,000
		Other Funds	\$500,000
Apportionment Year	2020	Fiscal Year Cost	\$2,000,000
Project Phase			
Brief Project Description	Operations - Harlingen Urbanized Area	Total Project Cost	\$2,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2020-002	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	\$0
		Other Funds	\$50,000
Apportionment Year	2020	Fiscal Year Cost	\$250,000
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$250,000
		Trans. Dev. Credits Requested	\$50,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded Pending to Apply	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2020-003	Federal (FTA) Funds	\$581,665
		State Funds from TxDOT	\$0
		Other Funds	\$145,416
Apportionment Year	2020	Fiscal Year Cost	\$727,081
Project Phase			
Brief Project Description	Rolling Stock	Total Project Cost	\$727,081
		Trans. Dev. Credits Requested	\$145,416
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded Pending to Apply	
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2020-004	Federal (FTA) Funds	\$220,000
		State Funds from TxDOT	\$0
		Other Funds	\$55,000
Apportionment Year	2020	Fiscal Year Cost	\$275,000
Project Phase			
Brief Project Description	Capitalization of Paratransit Operations	Total Project Cost	\$275,000
		Trans. Dev. Credits Requested	\$55,000
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action			

Transit Financial Summary
Harlingen-San Benito MPO
FY 2017 - 2020 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2017			FY 2018			FY 2019		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	2,503,330	1,000,833	3,504,163	4,312,254	1,828,064	6,140,318	2,001,665	1,250,416	3,252,081
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$2,503,330	\$1,000,833	\$3,504,163	\$4,312,254	\$1,828,064	\$6,140,318	\$2,001,665	\$1,250,416	\$3,252,081
Transportation Development Credits Requested			\$500,833			\$105,000			\$250,416
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2020			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,001,665	1,250,416	3,252,081	10,818,914	5,329,729	16,148,643
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,001,665	\$1,250,416	\$3,252,081	\$10,818,914	\$5,329,729	\$16,148,643
Transportation Development Credits Requested			\$250,416			\$1,106,665
Awarded			\$0			\$0