2015-2040 Metropolitan Transporation Plan Listing of Projects

		Corridor Data						EXISTING ROADWAY DATA				FORECAST ROADWAY		PROJECT DESCRIPTION	TOTAL PROJECT COST				Ranking Data					Funding Type									
Line Item #	MTP Project #	Project Name	Project Limits From	Project Limits To	CSJ	Length in Miles	Area	Number of Lanes	Right of Way Width	Functional Classification	Base Year LOS	2040 LOS	Proposed ROW Width	Type of Project	2015 Construction Cost	ROW Cost	Engineering	YOE	Cost Effectiveness (Index 1/7)	Congestion Base	Congestion Forecast	2011 CMP	Total	Preventative Maintenance & Rehabilitation	Safety	Transportation Enhancements	Operational Improvements	Transit	CBI	Category 11	Category 2	Category 1	Earmark	Local
PREVENTATIVE MAINTENANCE & REHABILITATION - GROUPED PROJECTS																																	
1	PHR-HSB-95	**LUMP SUM (Grouped Projects)**	Various	Various										Rehabilitation and Preventive Maintenance, seal coats, overlays.					0	0	0	0	0	81,440,035										
					FY 2018																													
2	PHR-HSB-116	**FM 509 (For illustrative Purposes)**	0.5 MI N of SH 106	FM 1595	Work Moved to Grouped Project	1.3	CO	2	0					Overlay	1,200,000			1,200,000	0	0	0	0	0								1,200,000			
MOBILITY PROJECTS																																	
MOBILITY					**FY 2017**																													
3	PHR-HSB-082	**South Parallel Corridor (Phase II)**	FM 509	FM 2520	0921-06-252	3.0	CO	2	120	MA		AB	120	New Location-2 Lane Rural Roadway	7,500,000	1,325,000		9,650,000	0	10	5	0	15						6,000,000	1,720,000				1,930,000
4	PHR-HSB-125	**FM 509 EXT (ENG)**	FM 508	FM 1599	0921-06-254	2.3	TCO	2	0	MA			150	New Location - 2 lane rural roadway (engineering only)	0	0	686,000	686,000	0	0	0	0	0										686,000	
5	PHR-HSB-111	**SH 107**	Business 77	IH-69E	0342-04-032	0.4	CO	2	80	PA	B	AB	80	Widen to 4 Lane Undivided Curb and Gutter	3,712,016	0		3,712,016	0	0	0	0	0						500,000	1,500,000		1,712,016		
6	PHR-HSB-126	**Outer Parkway (PE)**	IH-69E	FM 106/General Brandt Road	0921-06-283	21.5	CO		268					New Location - Controlled Access 4 Lane Toll Facility			2,800,000	2,800,000	0	0	0	0	0											2,800,000
MOBILITY					**FY 2018**																													
7	~~PHR-HSB-113~~	~~**I2/US 83 Turnaround (Eastside)**~~	~~At Dixieland/Bass Pro Drive~~		~~0039-06-046~~	~~NA~~	~~CO~~	~~1~~	~~NA~~	~~MA~~			~~120~~	~~New Location - Add Turnaround~~	~~1,475,868~~	~~0~~		~~1,475,868~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~							~~1,475,868~~			
MOBILITY					**FY 2019**																													
8	PHR-HSB-112	**Spur 54 Reconstruction**	IH-2 to IH-69E	I-69E SB Frontage Road	0039-20-008	1.1	CO	4	200	MA	B	A	200	Widen to 6 Lanes With a Raised Median	7,100,000	0		7,100,000	0	0	0	0	0								7,100,000			
9	PHR-HSB-110	**South Parallel Corridor (Phase III)**	FM 2520	FM 1577	0921-06-257	2.2	CO	2	120	MA		AB	120	New Location-2 Lane Rural Roadway	5,500,000	950,000		6,450,000	0	10	5	0	15											6,450,000
MOBILITY					**FY 2020**																													
10	PHR-HSB-126	**Outer Parkway**	IH-69E	FM 106/General Brandt Road	0921-06-283	21.5	CO		268					New Location - Controlled Access 4 Lane Toll Facility	120,000	5,000,000		144,300,000	0	0	0	0	0											144,300,000
11	PHR-HSB-115	**I69E/US 77 Ramp Reversals**	Industrial Blvd	Loop 499/Primera Rd	0327-08-092	0.7	CO	1						NB Ramps Reversal	1,500,000			1,500,000	0	0	0	0	0								1,500,000			
12	PHR-HSB-114	**FM 506**	Cooper Lane	Dodd Lane	0872-04-029	0.4	CO	2						Widen to Add Continuous Left Turn Lane	1,000,000			1,000,000	0	0	0	0	0								1,000,000			
13	PHR-HSB-118	**SH 107**	Louisiana St	Hooks E Hodges Rd	0342-03-037	3.1	CO	4						Reconstruct to 4 Lanes C&G	8,000,000			8,000,000	0	0	0	0	0								8,000,000			
MOBILITY					**FY 2021**																													
14	PHR-HSB-117	**FM 509 Ext (ROW)**	FM 508	Outer Parkway	ROW	2.3	TCO	NA	0	MA			150	New Location 2 Lane Rural Roadway		1,000,000		1,000,000	0	0	0	0	0								1,000,000			
15	PHR-HSB-024	**FM 509 Ext (Construction)**	FM 508	Outer Parkway	0921-06-254	2.3	TCO	NA	0	MA			150	New Location 2 Lane Rural Roadway	3,620,000			3,620,000	0	0	0	0	0								3,620,000			
~~16~~	~~PHR-HSB-119~~	~~**I69E/US 77/83**~~	~~At the Lincoln Exit~~		~~pending~~	~~NA~~	~~CO~~	~~1~~						~~Reconfigure Exit Ramp~~	~~3,100,000~~			~~3,100,000~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~							~~3,100,000~~			
~~15~~	~~PHR-HSB-121~~	~~**I69E/US 77**~~	~~0.17 MI North of Ballenger Rd~~	~~BUS 77 Near Sebastian~~	~~0327-08-093~~	~~1.0~~	~~CO~~	~~2~~						~~Add Southbound Frontage Lanes~~	~~2,500,000~~			~~2,500,000~~	~~0~~	~~0~~	~~0~~	~~0~~	~~0~~							~~2,500,000~~			
MOBILITY					**FY 2022**																													
17	PHR-HSB-120	**Ed Carey Dr/Loop 499**	At IH-69E		1137-01-028	NA	CO	6						Proposed SB Dual Right Turn Lane	1,500,000			1,500,000	0	0	0	0	0								1,500,000			
MOBILITY					**FY 2023**																													
18	PHR-HSB-122	**BUS 77**	FM 509	Arroyo Colorado Bridge	0039-12-057	1.6	CO	4						Proposed 6 Lane With A Raised Median	29,400,000			29,400,000	0	0	0	0	0								29,400,000			
MOBILITY					**FY 2024**																													
19	PHR-HSB-123	**I69E/US 77/83 Northbound**	At FM 732 Intersection		0039-07-049	0.3	CO							Proposed Continuous Frontage Roads and Intersection Improvements	17,810,000			17,810,000	0	0	0	0	0								17,810,000			
MOBILITY					**FY 2030**																													
20	PHR-HSB-124	**FM 1925**	I69E	Cameron/ Hidalgo County Line	pending	6.5	CO	N/A	N/A	N/A	N/A	A	150	New Location - 4 Lane Roadway	30,000,000	5,000,000		35,000,000	0	0	0	0	0								35,000,000			
					FY 2040																													
21	PHR-HSB-081	**US77/83 South Parallel Corridor (Ultimate)**	FM 1479	FM 1577	pending	7.3	CO	4	120	U		BF	120	Widen to 4 Lanes	15,000,000	1,534,859		36,790,733	0	10	25	0	35							18,701,589				18,089,144
SAFETY																																	
22	PHR-HSB-090	**LUMP SUM**		VARIOUS										Safety Improvements, Intersection Improvements, and RR Crossing Improvements.				**LUMP SUM**							15,008,460									
ON/OFF SYSTEM BRIDGES																																	
23	PHR-HSB-093	**LUMP SUM**		VARIOUS										Transportation Enhancements				**LUMP SUM**																
TRANSPORTATION ENHANCEMENTS																																	
24	PHR-HSB-091	**LUMP SUM**		VARIOUS										Transportation Enhancements				**LUMP SUM**								7,426,520								
OPERATIONAL IMPROVEMENTS																																	
25	PHR-HSB-003	**LUMP SUM**		VARIOUS										Operational Improvements				**LUMP SUM**									206,534							
COMPREHENSIVE DEVELOPMENT AGREEMENT																																	
26	PHR-HSB--100c	**US 77**		Within HSBMPO Planning Area	8600-00-004									Safety and Connectivity Improvements										Project will be funded through I-69 Comprehensive Development Agreement not through MPO Allocations										
PRELIMINARY ENGINEERING																																	
TRANSIT																																	
27	PHR-HSB-103	**TRANSIT**		Operations										Operations				**5,500,000**																
28	PHR-HSB-103	**TRANSIT**		Preventative Maintenance										Preventative Maintenance				**200,000**																
29	PHR-HSB-105	**TRANSIT**		Capital										Rolling Stock				**4,744,614**																