

**HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION  
 FY 2017 - 2020 TRANSPORTATION IMPROVEMENT PROGRAM  
 PHARR DISTRICT PROJECTS  
 FY 2017**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-283	Outer Parkway	PE	Harlingen	CCRMA	\$2,800,000

**LIMITS FROM:** I-69E **REVISION DATE:** 08/2017  
**LIMITS TO:** FM 106/General Brant Rd **MPO PROJ NUM:** PHR-HSB-126  
**PROJECT DESCRIPTION:** 21.5m controlled access toll facility, four lane divided highway, new location **FUNDING CAT(S):** Local

**REMARKS:** Project is currently in preliminary engineering phase with an anticipated record of decision date of December 2018

**PROJECT HISTORY:**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	100.00%	\$2,800,000	LOCAL	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	0.00%					\$2,800,000		\$2,800,000
CONST COST	0.00%							
CONST ENG:	0.00%					\$2,800,000	\$0	\$2,800,000
CONTING:	0.00%							
IND COST		\$0						
BND FINANCING:		\$0						
<b>TOTAL PRJ COST:</b>		<b>\$2,800,000</b>	<b>TOTAL:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,800,000</b>	<b>\$0</b>	<b>\$2,800,000</b>

PHASE: C=CONSTRUCTION E=ENGINEERING R=ROW T=TRANSFER  
 \* FUNDING NOT FIXED

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 PHARR DISTRICT PROJECTS  
 FY 2019**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0039-20-008	SPUR 54 RECON- STRUCTION	C	HARLINGEN	TXDOT	\$7,100,000

**LIMITS FROM:** IH-2 **REVISION DATE:** 08/2017  
**LIMITS TO:** IH-69E **MPO PROJ NUM:** PHR-HSB-112  
**PROJECT DESCRIPTION:** WIDEN TO 6 LANES WITH A RAISED MEDIAN **FUNDING CAT(S):** CAT 2

**REMARKS:** ENVIRONMENTAL BY CCRMA **PROJECT HISTORY:**

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$281,152					
ROW PURCHASE:	\$0					
CONST COST	\$7,100,000					
CONST ENG:	\$438,570					
CONTING:	\$88,676					
IND COST	\$438,570					
BND FINANCING:	\$0					
<b>TOTAL PRJ COST:</b>	<b>\$8,346,968</b>					
		CAT 2	\$5,680,000	\$1,420,000		\$7,100,000
		APPROVED				
		PHASES:				
	\$7,100,000	TOTAL:	\$5,680,000	\$1,420,000	\$0	\$0
						\$7,100,000

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 \* FUNDING NOT FIXED

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 PHARR DISTRICT PROJECTS  
 FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0872-04-029	FM 506	C	LA FERIA	TXDOT	\$1,000,000

**LIMITS FROM:** COOPER LANE **REVISION DATE:** 08/2017  
**LIMITS TO:** DODD LANE **MPO PROJ NUM:** PHR-HSB-114  
**PROJECT DESCRIPTION:** WIDEN AND ADD CONTINUOUS LEFT TURN LANE **FUNDING CAT(S):** CAT 2

**REMARKS:** \_\_\_\_\_  
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**PROJECT HISTORY:**  
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 \_\_\_\_\_  
 \_\_\_\_\_

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
ITEM	PERCENT	AMOUNT	CATEGORY	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	4.90%	\$49,000						
ROW PURCHASE:		\$0	CAT 2	\$800,000	\$200,000			\$1,000,000
CONST COST		\$1,000,000						
CONST ENG:	6.38%	\$63,800		\$800,000	\$200,000	\$0	\$0	\$1,000,000
CONTING:	1.29%	\$12,900						
IND COST	6.38%	\$63,800						
BND FINANCING:		\$0						
<b>TOTAL PRJ COST:</b>		<b>\$1,189,500</b>						

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 \* FUNDING NOT FIXED

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 FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	0327-08-092	169E/US 77 RAMP REVERSAL	C	HARLINGEN	TXDOT	\$1,500,000

**LIMITS FROM:** INDUSTRIAL BLVD **REVISION DATE:** 08/2017  
**LIMITS TO:** LOOP 499/PRIMERA RD **MPO PROJ NUM:** PHR-HSB-115  
**PROJECT DESCRIPTION:** NB RAMPS REVERSAL **FUNDING CAT(S):** CAT 2

**REMARKS:** PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:	4.90%	\$73,500	FEDERAL	STATE	LOCAL	LC	TOTAL		
ROW PURCHASE:		\$0	CAT 2	\$1,200,000	\$300,000		\$1,500,000		
CONST COST		\$1,500,000							
CONST ENG:	6.38%	\$95,700	<b>PHASES:</b>	TOTAL:	\$1,200,000	\$300,000	\$0	\$0	\$1,500,000
CONTING:	1.29%	\$19,350							
IND COST	6.38%	\$95,700							
BND FINANCING:		\$0							
<b>TOTAL PRJ COST:</b>		<b>\$1,784,250</b>							

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 \* FUNDING NOT FIXED

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 PHARR DISTRICT PROJECTS  
 FY 2020**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
PHARR	CAMERON	0921-06-283	Outer Parkway	C,E,R	Harlingen	CCRMA	\$144,300,000

**LIMITS FROM:** I-69E **REVISION DATE:** 08/2017  
**LIMITS TO:** FM 106/General Brant Rd **MPO PROJ NUM:** PHR-HSB-127  
**PROJECT DESCRIPTION:** 21.5m controlled access toll facility, four lane divided highway, new location **FUNDING CAT(S):** Local

**REMARKS:** \_\_\_\_\_  
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**PROJECT HISTORY:**  
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TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	0.00%		LOCAL	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	3.47%	\$5,000,000				\$144,300,000		\$144,300,000
CONST COST	83.16%	\$120,000,000						
CONST ENG:	8.18%	\$11,800,000				\$144,300,000	\$0	\$144,300,000
CONTING:	5.20%	\$7,500,000						
IND COST		\$0						
BND FINANCING:		\$0						
<b>TOTAL PRJ COST:</b>		<b>\$144,300,000</b>						

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 \* FUNDING NOT FIXED

**HARLINGEN-SAN BENITO METROPOLITAN PLANNING ORGANIZATION  
 FY 2017 - 2020 TRANSPORTATION IMPROVEMENT PROGRAM  
 PHARR DISTRICT PROJECTS  
 FY 2021**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	CAMERON	ROW	FM 509 EXT (ROW)	R	HARLINGEN	TXDOT	\$1,000,000

**LIMITS FROM:** FM 508 **REVISION DATE:** 08/2017  
**LIMITS TO:** OUTER PARKWAY **MPO PROJ NUM:** PHR-HSB-117  
**PROJECT DESCRIPTION:** NEW LOCATION 2 LANE RURAL ROADWAY **FUNDING CAT(S):** CAT 2

**REMARKS:** **PROJECT HISTORY:**

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
	\$		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$0						
ROW PURCHASE:	\$1,000,000	<b>COST OF</b>	CAT 2	\$800,000	\$200,000		\$1,000,000
CONST COST	\$0	<b>APPROVED</b>					
CONST ENG:	\$0	<b>PHASES:</b>	TOTAL:	\$800,000	\$200,000	\$0	\$1,000,000
CONTING:	\$0	\$1,000,000					
IND COST	\$0						
BND FINANCING:	\$0						
<b>TOTAL PRJ COST:</b>	<b>\$1,000,000</b>						

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 \* FUNDING NOT FIXED

**FY 2017 TRANSIT PROJECT LISTING**  
**HSBMPO TRANSPORTATION IMPROVEMENT PROGRAM**

**Total Project Cost**  
**Compounded at 4%**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	LRGVDC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	HSB-2017-001	Federal (FTA) Funds	\$500,000
		State Funds from TxDOT	\$250,000
		Other Funds	\$250,000
<b>Apportionment Year</b>	2017	Fiscal Year Cost	\$1,000,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Operations - Harlingen Urbanized Area	<b>Total Project Cost</b>	\$1,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
<b>Sec 5309 ID Number</b>	N/A		
<b>Amendment Date &amp; Action</b>	Revised 4.19.16   05.16.2016		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	LRGVDC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	HSB-2017-002	Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	\$0
		Other Funds	\$100,000
<b>Apportionment Year</b>	2016 (\$200,000)   2017 (\$200,000)	Fiscal Year Cost	\$400,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Preventive Maintenance	<b>Total Project Cost</b>	\$400,000
		Trans. Dev. Credits Requested	\$100,000
		Trans. Dev. Credits Awarded	
		Pending to Apply	
<b>Sec 5309 ID Number</b>	N/A		
	Revised 5.1.15   Revised 4.19.16		
<b>Amendment Date &amp; Action</b>	Revised 12.1.16		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	LRGVDC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	HSB-2018-003	Federal (FTA) Funds	\$1,163,330
		State Funds from TxDOT	\$0
		Other Funds	\$290,833
<b>Apportionment Year</b>	2015 (\$1,163,330)	Fiscal Year Cost	\$1,454,163
<b>Project Phase</b>			
<b>Brief Project Description</b>	Rolling Stock	<b>Total Project Cost</b>	\$1,454,163
		Trans. Dev. Credits Requested	\$290,833
		Pending to Apply	
<b>Sec 5309 ID Number</b>	N/A		
<b>Amendment Date &amp; Action</b>	Revised 12.1.2016   Revised 06.01.2017		

**MOVED FROM 2018**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	LRGVDC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	HSB-2017-004	<b>Federal (FTA) Funds</b>	\$440,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$110,000
<b>Apportionment Year</b>	2016 (\$220,000)   2017 (\$200,000)	<b>Fiscal Year Cost</b>	\$440,000
<b>Project Phase</b>			
<b>Brief Project Description</b>	Capitalization of Paratransit Operations	<b>Total Project Cost</b>	\$440,000
		<b>Trans. Dev. Credits Requested</b>	\$110,000
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	
<b>Sec 5309 ID Number</b>	N/A		
<b>Amendment Date &amp; Action</b>	Added 4.19.16   Revised 12.1.16		



**FY 2018 TRANSIT PROJECT LISTING**  
**HSBMPO TRANSPORTATION IMPROVEMENT PROGRAM**

**Total Project Cost**  
**Compounded at 4%**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2018-001	Federal (FTA) Funds	\$1,000,000
		State Funds from TxDOT	\$500,000
		Other Funds	\$500,000
Apportionment Year	2018	Fiscal Year Cost	\$2,000,000
Project Phase			
Brief Project Description	Operations - Harlingen Urbanized Area	Total Project Cost	\$2,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	
Sec 5309 ID Number	N/A		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2018-002	Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	\$0
		Other Funds	\$50,000
Apportionment Year	2018	Fiscal Year Cost	\$250,000
Project Phase			
Brief Project Description	Preventive Maintenance	Total Project Cost	\$250,000
		Trans. Dev. Credits Requested	\$50,000
		Trans. Dev. Credits Awarded Pending to Apply	
Sec 5309 ID Number	N/A		
Amendment Date & Action	Revised 5.1.15   Revised 5.6.16		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LRGVDC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	HSB-2017-003	Federal (FTA) Funds	\$2,892,254
		State Funds from TxDOT	\$0
		Other Funds	\$723,064
Apportionment Year	2015 (\$647,259)   2016 (\$581,665)   2017 (\$1,081,665)   2018 (\$581,665)	Fiscal Year Cost	\$3,615,318
Project Phase			
Brief Project Description	Harlingen Transit Terminal - A&E and Construction	Total Project Cost	\$3,615,318
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded Pending to Apply	
Sec 5309 ID Number	N/A		
Amendment Date & Action	5.16.2016   Revised 12.1.16   Revised 06.01.2017		

**Moved From 2017**

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**General Project Information**

**Project Sponsor** LRGVDC  
**MPO Project Information** HSB-2018-004  
**(reference number, etc)**

**Apportionment Year** 2018

**Project Phase**

**Brief Project Description** Capitalization of Paratransit  
Operations

**Sec 5309 ID Number** N/A

**Amendment Date & Action** Added 4-19-16

**Funding Information (YOE)**

**Federal Funding Category** **5307**

**Federal (FTA) Funds** \$220,000

**State Funds from TxDOT** \$0

**Other Funds** \$55,000

**Fiscal Year Cost** \$275,000

**Total Project Cost** \$275,000

**Trans. Dev. Credits Requested** \$55,000

**Trans. Dev. Credits Awarded**  
**(Date & Amount)**

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