

# VETERANS INTERNATIONAL BRIDGE

## SCHEDULE OF TOLL REVENUES



Fiscal Year 2018 Year to Date

CLASS RATE	UTO/MTRCY \$3.50	Auto/Motorcycle Revenue	2X \$9.50	2X Frgt. Revenue	3X \$13.50	3X Frgt. Revenue	4X \$15.75	4X Frgt. Revenue	5X \$20.50	5X Frgt. Revenue	6X \$23.50	6X Frgt. Revenue
Oct-17	131,285	\$459,497.50	2,025	\$19,237.50	1,363	\$18,400.50	60	\$945.00	15,558	\$318,939.00	1,134	\$26,649.00
Nov-17	127,909	\$447,681.50	1,855	\$17,622.50	1,380	\$18,630.00	52	\$819.00	14,119	\$289,439.50	1,079	\$25,356.50
Dec-17	133,977	\$468,919.50	1,727	\$16,406.50	1,327	\$17,914.50	53	\$834.75	12,749	\$261,354.50	1,093	\$25,685.50
Jan-18	122,614	\$429,149.00	1,980	\$18,810.00	1,451	\$19,588.50	46	\$724.50	14,665	\$300,632.50	1,132	\$26,602.00
Feb-18	123,188	\$431,158.00	2,026	\$19,247.00	1,350	\$18,225.00	41	\$645.75	14,189	\$290,874.50	912	\$21,432.00
Mar-18	136,639	\$478,236.50	2,191	\$20,814.50	1,484	\$20,034.00	47	\$740.25	14,747	\$302,313.50	974	\$22,889.00
Apr-18	130,311	\$456,088.50	2,272	\$21,584.00	1,483	\$20,020.50	49	\$771.75	14,614	\$299,587.00	1,039	\$24,416.50
May-18	135,048	\$472,668.00	2,256	\$21,432.00	1,659	\$22,396.50	58	\$913.50	15,211	\$311,825.50	1,148	\$26,978.00
Jun-18	122,767	\$429,684.50	2,140	\$20,330.00	1,580	\$21,330.00	43	\$677.25	14,301	\$293,170.50	1,183	\$27,800.50
Jul-18	125,455	\$439,092.50	2,090	\$19,855.00	1,731	\$23,368.50	39	\$614.25	14,782	\$303,031.00	1,395	\$32,782.50
Aug-18	129,868	\$454,538.00	2,314	\$21,983.00	1,701	\$22,963.50	74	\$1,165.50	16,655	\$341,427.50	1,597	\$37,529.50
Sep-18	120,562	\$421,967.00	2,011	\$19,104.50	1,776	\$23,976.00	72	\$1,134.00	14,744	\$302,252.00	1,208	\$28,388.00
<b>FY18</b>	<b>1,539,623</b>	<b>\$5,388,680.50</b>	<b>24,887</b>	<b>\$236,426.50</b>	<b>18,285</b>	<b>\$246,847.50</b>	<b>634</b>	<b>\$9,985.50</b>	<b>176,334</b>	<b>\$3,614,847.00</b>	<b>13,894</b>	<b>\$326,509.00</b>

CLASS RATE	BIKE \$1.00	Bike Revenue	TRANS. \$7.75&11.25	Transmigrant Revenue	BUS \$10.00	Bus Revenue	PEDES. \$1.00	Pedestrian Revenue	MISC.	Misc. Revenue	TOTAL CROSSINGS	TOTAL REVENUE
Oct-17	671	\$671.00	0	\$0.00	2	\$20.00	67	\$67.00	491	\$3,820.76	152,656	\$848,247.26
Nov-17	708	\$708.00	0	\$0.00	4	\$40.00	67	\$67.00	537	\$5,012.09	147,710	\$805,376.09
Dec-17	643	\$643.00	0	\$0.00	4	\$40.00	163	\$163.00	727	\$5,622.98	152,463	\$797,584.23
Jan-18	612	\$612.00	0	\$0.00	4	\$40.00	93	\$93.00	544	\$3,984.90	143,141	\$800,236.40
Feb-18	641	\$641.00	0	\$0.00	5	\$50.00	91	\$91.00	466	\$3,520.60	142,909	\$785,884.85
Mar-18	711	\$711.00	0	\$0.00	8	\$80.00	114	\$114.00	654	\$4,337.05	157,569	\$850,269.80
Apr-18	794	\$794.00	0	\$0.00	4	\$40.00	95	\$95.00	572	\$5,010.51	151,233	\$828,407.76
May-18	828	\$828.00	0	\$0.00	3	\$30.00	106	\$106.00	594	\$4,170.23	156,911	\$861,347.73
Jun-18	794	\$794.00	0	\$0.00	3	\$30.00	92	\$92.00	481	\$3,150.45	143,384	\$797,059.20
Jul-18	825	\$825.00	0	\$0.00	6	\$60.00	121	\$121.00	591	\$4,282.63	147,035	\$824,032.38
Aug-18	985	\$985.00	0	\$0.00	0	\$0.00	97	\$97.00	552	\$4,826.30	153,843	\$885,515.30
Sep-18	835	\$835.00	0	\$0.00	0	\$0.00	142	\$142.00	440	\$4,571.94	141,790	\$802,370.44
<b>FY18</b>	<b>9,047</b>	<b>\$9,047.00</b>	<b>0</b>	<b>\$0.00</b>	<b>43</b>	<b>\$430.00</b>	<b>1248</b>	<b>\$1,248.00</b>	<b>6,649</b>	<b>\$52,310.44</b>	<b>1,790,644</b>	<b>\$9,886,331.44</b>

SOURCE: INTERNATIONAL BRIDGE SYSTEM