

INTERNATIONAL BRIDGE SYSTEM

SCHEDULE OF TOLL REVENUES



Fiscal Year 2018 Year to Date

CLASS RATE	UTO/MTRCY \$3.50	Auto/Motorcycle Revenue	2X \$9.50	2X Frgt. Revenue	3X \$13.50	3X Frgt. Revenue	4X \$15.75	4X Frgt. Revenue	5X \$20.50	5X Frgt. Revenue	6X \$23.50	6X Frgt. Revenue
Oct-17	270,323	\$946,130.50	2,108	\$20,026.00	1,477	\$19,939.50	64	\$1,008.00	16,877	\$345,978.50	1,154	\$27,119.00
Nov-17	272,186	\$952,651.00	1,937	\$18,401.50	1,537	\$20,749.50	56	\$882.00	15,363	\$314,941.50	1,089	\$25,591.50
Dec-17	292,439	\$1,023,536.50	1,804	\$17,138.00	1,387	\$18,724.50	59	\$929.25	13,616	\$279,128.00	1,106	\$25,991.00
Jan-18	257,776	\$902,216.00	2,072	\$19,684.00	1,536	\$20,736.00	47	\$740.25	15,749	\$322,854.50	1,150	\$27,025.00
Feb-18	250,378	\$876,323.00	2,110	\$20,045.00	1,429	\$19,291.50	41	\$645.75	15,367	\$315,023.50	934	\$21,949.00
Mar-18	291,171	\$1,019,098.50	2,302	\$21,869.00	1,676	\$22,626.00	54	\$850.50	16,337	\$334,908.50	1,029	\$24,181.50
Apr-18	272,935	\$955,272.50	2,386	\$22,667.00	1,669	\$22,531.50	56	\$882.00	15,823	\$324,371.50	1,076	\$25,286.00
May-18	282,331	\$988,158.50	2,370	\$22,515.00	1,806	\$24,381.00	69	\$1,086.75	16,821	\$344,830.50	1,187	\$27,894.50
Jun-18	262,801	\$919,803.50	2,241	\$21,289.50	1,743	\$23,530.50	44	\$693.00	16,173	\$331,546.50	1,229	\$28,881.50
Jul-18	268,174	\$938,609.00	2,178	\$20,691.00	1,946	\$26,271.00	40	\$630.00	16,350	\$335,175.00	1,417	\$33,299.50
Aug-18	273,000	\$955,500.00	2,424	\$23,028.00	1,951	\$26,338.50	82	\$1,291.50	18,467	\$378,573.50	1,623	\$38,140.50
Sep-18	253,383	\$886,840.50	2,116	\$20,102.00	2,032	\$27,432.00	95	\$1,496.25	16,409	\$336,384.50	1,240	\$29,140.00
FY18	3,246,897	\$11,364,139.50	26,048	\$247,456.00	20,189	\$272,551.50	707	\$11,135.25	193,352	\$3,963,716.00	14,234	\$334,499.00

CLASS RATE	BIKE \$1.00	Bike Revenue	TRANS. \$7.75&11.25	Transmigrant Revenue	BUS \$10.00	Bus Revenue	PEDES. \$1.00	Pedestrian Revenue	MISC.	Misc. Revenue	TOTAL CROSSINGS	TOTAL REVENUE
Oct-17	2,787	\$2,787.00	6,990	\$58,470.50	555	\$5,550.00	192,938	\$192,938.00	3,196	\$25,184.93	498,469	\$1,645,131.93
Nov-17	2,905	\$2,905.00	7,035	\$58,878.75	536	\$5,360.00	194,862	\$194,862.00	3,443	\$27,838.83	500,949	\$1,623,061.58
Dec-17	2,466	\$2,466.00	8,867	\$74,151.25	551	\$5,510.00	196,181	\$196,181.00	4,214	\$27,658.51	522,690	\$1,671,414.01
Jan-18	2,226	\$2,226.00	4,057	\$33,146.25	541	\$5,410.00	171,251	\$171,251.00	2,128	\$17,037.20	458,533	\$1,522,326.20
Feb-18	2,212	\$2,212.00	5,817	\$48,018.25	507	\$5,070.00	176,783	\$176,783.00	2,478	\$14,307.41	458,056	\$1,499,668.41
Mar-18	2,617	\$2,617.00	7,461	\$61,574.75	567	\$5,670.00	206,518	\$206,518.00	3,261	\$20,223.92	532,993	\$1,720,137.67
Apr-18	2,596	\$2,596.00	5,229	\$43,345.75	531	\$5,310.00	191,844	\$191,844.00	2,801	\$18,493.43	496,946	\$1,612,599.68
May-18	2,976	\$2,976.00	6,102	\$50,815.00	534	\$5,340.00	196,596	\$196,596.00	3,235	\$17,972.86	514,027	\$1,682,566.11
Jun-18	2,542	\$2,542.00	5,720	\$47,396.00	537	\$5,370.00	178,678	\$178,678.00	2,914	\$16,373.87	474,622	\$1,576,104.37
Jul-18	2,589	\$2,589.00	5,839	\$48,559.75	563	\$5,630.00	179,702	\$179,702.00	3,168	\$23,250.76	481,966	\$1,614,407.01
Aug-18	3,003	\$3,003.00	6,242	\$51,693.50	556	\$5,560.00	191,303	\$191,303.00	3,035	\$25,052.24	501,686	\$1,699,483.74
Sep-18	2,656	\$2,656.00	5,638	\$46,414.00	532	\$5,320.00	185,261	\$185,261.00	2,704	\$26,175.87	472,066	\$1,567,222.12
FY18	31,575	\$31,575.00	74,997	\$622,463.75	6,510	\$65,100.00	2,261,917	\$2,261,917.00	36,577	\$259,569.83	5,913,003	\$19,434,122.83

SOURCE: INTERNATIONAL BRIDGE SYSTEM