

GATEWAY INTERNATIONAL BRIDGE

SCHEDULE OF TOLL REVENUES



Fiscal Year 2018 Year to Date

CLASS RATE	UTO/MTRCY \$3.50	Auto/Motorcycle Revenue	2X \$9.50	2X Frgt. Revenue	3X \$13.50	3X Frgt. Revenue	4X \$15.75	4X Frgt. Revenue	5X \$20.50	5X Frgt. Revenue	6X \$23.50	6X Frgt. Revenue
Oct-17	111,847	\$391,464.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Nov-17	112,649	\$394,271.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Dec-17	121,659	\$425,806.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jan-18	105,500	\$369,250.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Feb-18	97,181	\$340,133.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Mar-18	117,550	\$411,425.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Apr-18	109,755	\$384,142.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
May-18	112,071	\$392,248.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jun-18	106,413	\$372,445.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Jul-18	107,705	\$376,967.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Aug-18	108,686	\$380,401.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Sep-18	101,104	\$353,864.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
FY18	1,312,120	\$4,592,420.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

CLASS RATE	BIKE \$1.00	Bike Revenue	TRANS. \$7.75&11.25	Transmigrant Revenue	BUS \$10.00	Bus Revenue	PEDES. \$1.00	Pedestrian Revenue	MISC.	Misc. Revenue	TOTAL CROSSINGS	TOTAL REVENUE
Oct-17	2,112	\$2,112.00	0	\$0.00	550	\$5,500.00	192,673	\$192,673.00	632	\$5,145.86	307,814	\$596,895.36
Nov-17	2,189	\$2,189.00	0	\$0.00	527	\$5,270.00	194,570	\$194,570.00	663	\$6,783.57	310,598	\$603,084.07
Dec-17	1,814	\$1,814.00	0	\$0.00	540	\$5,400.00	195,711	\$195,711.00	905	\$7,306.70	320,629	\$636,038.20
Jan-18	1,600	\$1,600.00	0	\$0.00	536	\$5,360.00	171,028	\$171,028.00	613	\$4,918.38	279,277	\$552,156.38
Feb-18	1,563	\$1,563.00	0	\$0.00	502	\$5,020.00	176,508	\$176,508.00	578	\$4,662.42	276,332	\$527,886.92
Mar-18	1,893	\$1,893.00	0	\$0.00	557	\$5,570.00	206,191	\$206,191.00	681	\$5,184.70	326,872	\$630,263.70
Apr-18	1,793	\$1,793.00	0	\$0.00	524	\$5,240.00	191,540	\$191,540.00	640	\$6,038.41	304,252	\$588,753.91
May-18	2,127	\$2,127.00	0	\$0.00	531	\$5,310.00	196,240	\$196,240.00	648	\$5,268.50	311,617	\$601,194.00
Jun-18	1,728	\$1,728.00	0	\$0.00	532	\$5,320.00	178,376	\$178,376.00	701	\$4,894.99	287,750	\$562,764.49
Jul-18	1,756	\$1,756.00	0	\$0.00	556	\$5,560.00	179,408	\$179,408.00	777	\$5,491.06	290,202	\$569,182.56
Aug-18	2,011	\$2,011.00	0	\$0.00	555	\$5,550.00	190,959	\$190,959.00	678	\$5,960.56	302,889	\$584,881.56
Sep-18	1,813	\$1,813.00	0	\$0.00	532	\$5,320.00	184,886	\$184,886.00	638	\$5,722.15	288,973	\$551,605.15
FY18	22,399	\$22,399.00	0	\$0.00	6,442	\$64,420.00	2,258,090	\$2,258,090.00	8,154	\$67,377.30	3,607,205	\$7,004,706.30

SOURCE: INTERNATIONAL BRIDGE SYSTEM