

FREE TRADE BRIDGE AT LOS INDIOS

SCHEDULE OF TOLL REVENUES



Fiscal Year 2018 Year to Date

CLASS RATE	UTO/MTRCY \$3.50	Auto/Motorcycle Revenue	2X \$9.50	2X Frgt. Revenue	3X \$13.50	3X Frgt. Revenue	4X \$15.75	4X Frgt. Revenue	5X \$20.50	5X Frgt. Revenue	6X \$23.50	6X Frgt. Revenue
Oct-17	27,191	\$95,168.50	83	\$788.50	114	\$1,539.00	4	\$63.00	1,319	\$27,039.50	20	\$470.00
Nov-17	31,628	\$110,698.00	82	\$779.00	157	\$2,119.50	4	\$63.00	1,244	\$25,502.00	10	\$235.00
Dec-17	36,803	\$128,810.50	77	\$731.50	60	\$810.00	6	\$94.50	867	\$17,773.50	13	\$305.50
Jan-18	29,662	\$103,817.00	92	\$874.00	85	\$1,147.50	1	\$15.75	1,084	\$22,222.00	18	\$423.00
Feb-18	30,009	\$105,031.50	84	\$798.00	79	\$1,066.50	0	\$0.00	1,178	\$24,149.00	22	\$517.00
Mar-18	36,982	\$129,437.00	111	\$1,054.50	192	\$2,592.00	7	\$110.25	1,590	\$32,595.00	55	\$1,292.50
Apr-18	32,869	\$115,041.50	114	\$1,083.00	186	\$2,511.00	7	\$110.25	1,209	\$24,784.50	37	\$869.50
May-18	35,212	\$123,242.00	114	\$1,083.00	147	\$1,984.50	11	\$173.25	1,610	\$33,005.00	39	\$916.50
Jun-18	33,621	\$117,673.50	101	\$959.50	163	\$2,200.50	1	\$15.75	1,872	\$38,376.00	46	\$1,081.00
Jul-18	35,014	\$122,549.00	88	\$836.00	215	\$2,902.50	1	\$15.75	1,568	\$32,144.00	22	\$517.00
Aug-18	34,446	\$120,561.00	110	\$1,045.00	250	\$3,375.00	8	\$126.00	1,812	\$37,146.00	26	\$611.00
Sep-18	31,717	\$111,009.50	105	\$997.50	256	\$3,456.00	23	\$362.25	1,665	\$34,132.50	32	\$752.00
FY18	395,154	\$1,383,039.00	1,161	\$11,029.50	1,904	\$25,704.00	73	\$1,149.75	17,018	\$348,869.00	340	\$7,990.00

CLASS RATE	BIKE \$1.00	Bike Revenue	TRANS. \$7.75&11.25	Transmigrant Revenue	BUS \$10.00	Bus Revenue	PEDES. \$1.00	Pedestrian Revenue	MISC.	Misc. Revenue	TOTAL CROSSINGS	TOTAL REVENUE
10/1/2017	4	\$4.00	6,990	\$58,470.50	3	\$30.00	198	\$198.00	2,073	\$16,218.31	37,999	\$199,989.31
Nov-17	8	\$8.00	7,035	\$58,878.75	5	\$50.00	225	\$225.00	2,243	\$16,043.17	42,641	\$214,601.42
Dec-17	9	\$9.00	8,867	\$74,151.25	7	\$70.00	307	\$307.00	2,582	\$14,728.83	49,598	\$237,791.58
Jan-18	14	\$14.00	4,057	\$33,146.25	1	\$10.00	130	\$130.00	971	\$8,133.92	36,115	\$169,933.42
Feb-18	8	\$8.00	5,817	\$48,018.25	0	\$0.00	184	\$184.00	1,434	\$6,124.39	38,815	\$185,896.64
Mar-18	13	\$13.00	7,461	\$61,574.75	2	\$20.00	213	\$213.00	1,926	\$10,702.17	48,552	\$239,604.17
Apr-18	9	\$9.00	5,229	\$43,345.75	3	\$30.00	209	\$209.00	1,589	\$7,444.51	41,461	\$195,438.01
May-18	21	\$21.00	6,102	\$50,815.00	0	\$0.00	250	\$250.00	1,993	\$8,534.13	45,499	\$220,024.38
Jun-18	20	\$20.00	5,720	\$47,396.00	2	\$20.00	210	\$210.00	1,732	\$8,328.43	43,488	\$216,280.68
Jul-18	8	\$8.00	5,839	\$48,559.75	1	\$10.00	173	\$173.00	1,800	\$13,477.07	44,729	\$221,192.07
Aug-18	7	\$7.00	6,242	\$51,693.50	1	\$10.00	247	\$247.00	1,805	\$14,265.38	44,954	\$229,086.88
Sep-18	8	\$8.00	5,638	\$46,414.00	0	\$0.00	233	\$233.00	1,626	\$15,881.78	41,303	\$213,246.53
FY18	129	\$129.00	74,997	\$622,463.75	25	\$250.00	2,579	\$2,579.00	21,774	\$139,882.09	515,154	\$2,543,085.09

SOURCE: INTERNATIONAL BRIDGE SYSTEM